

# Key performance indicators

**CODELCO has eight operations**, located between the Region of Antofagasta and the Region of Libertador General Bernardo O'Higgins; Our head Office is in Santiago, Chile.

(US\$ million)	2011	2012	2013	2014	2015
• Sales	17.515	15.860	14.956	13.827	11.694
• Consolidated pre-tax profit	7.033	7.805	3.889	3.033	-2.191 <sup>(1)</sup>
• Codelco pre-tax profit	6.914	7.464	3.813	3.046	-1.357 <sup>(2)</sup>
• Treasury payments	6.981	3.177	2.856	2.234	1.088
• Total assets	20.835	31.660	33.355	35.257	33.444
• Total liabilities	14.770	19.481	20.948	23.731	23.711
• Equity	6.065	12.179	12.408	11.526	9.733
• Capital expenditure	2.252	3.687	4.437	3.800	4.261
<b>Copper Production (in 1000 refined tonnes)<sup>(3)</sup></b>	<b>1.796</b>	<b>1.758</b>	<b>1.792</b>	<b>1.841</b>	<b>1.891</b>
<b>Direct Employment (as at 31 December)</b>					
• Own employees	18.247	19.019	19.242	19.073	19.117
• TContractors, operation & service companies <sup>(*)</sup>	29.108	28.360	26.523	26.562	23.098
• Contractors, investment companies <sup>(*)</sup>	15.956	27.347	21.214	18.778	23.250
<b>Copper Price (€/lb) (LME grade A cathodes)</b>	<b>399,7</b>	<b>360,6</b>	<b>332,1</b>	<b>311,3</b>	<b>249,2</b>

Based on the Consolidated Financial Statements and under International Financial Reporting Standards (IFRS).

(1) Includes impairments of US\$2.431 billion and minority interest of US\$835.

(2) Includes impairments of US\$2.431 billion. Pre-tax profit was US\$1.075 billion (before extraordinary items).

(3) Includes Codelco's interest in El Abra and in Anglo American Sur

(\*) Provide services under subcontracts (Law 20.123). Since 2012, Codelco has measured involvement of contractors in terms of Full Time Equivalent (FTE).



Chile